

FY 2022 - 2023 BUDGET PREPARATION SANITARY DISTRICTS DOCUMENTATION FORM

RETURN TO: FINANCE DEPARTMENT
c/o mrobertson@warrencountyva.net

District Name: Shenandoah Shores **Contact Person:** Sandy Thomas
Address: 3290 Shenandoah Shores Rd., Front Royal, VA 22630
Telephone: 540-635-6005 **Facsimile:** N/A
Date: 2/8/2022 **E-mail Address:** sm.thomas@comcast.net

TOTAL BUDGET PROPOSED AMOUNT : \$ 278,000.00

Below you will find pre-filled information based on prior year submissions and approved amounts by the Warren County Board of Supervisors. Please enter your FY22-23 Proposed Budget in the right-most column provided. Any changes must be justified on Page 2 in area provided.

Tax Rate Information			
	Proposed FY21-22	Approved FY21-22	Proposed FY22-23
Fee Per Unimproved Lot	120.00		120.00
Fee Per Improved Lot			
Assessed Value per \$100 of Unimproved Lot			
Assessed Value Per \$100 of Improved Lot	.20		.20
Expenditure Budget			
	Proposed FY21-22	Approved FY21-22	Proposed FY22-23
Road Maintenance (materials, gravel, road signs, etc.)	100,000.00		145,000.00

	Proposed FY21-22	Approved FY21-22	Proposed FY22-23
Administration (personnel, office supplies, audits, etc.)	65,000.00		60,000.00
Snow Removal	15,000.00		15,000.00
Contract Services	32,000.00		38,000.00
County Administration Fees	15,000.00		10,000.00
Miscellaneous	50,000.00		10,000.00
Total Budget	277,000.00		278,000.00

Description/Further Explanation – Please justify any proposed amount which has changed from the Approved FY21-22 figure

Please note that there are no approved numbers for the 21-22 budget. The original budget was submitted on 12/24/20 and again on 3/31/21 but was never approved/disapproved. Please let me know if you need copies.
